

R.E Willis Elementary

PROPOSED - Budget 2013/2014

	Income	Expenses	Profit to PTO
Book Fair - Fall	\$11,300.00	\$9,500.00	\$1,800.00
Book Fair - Spring	\$17,400.00	\$15,500.00	\$1,900.00
Box Tops	\$3,500.00	\$100.00	\$3,400.00
Bricks	\$1,800.00	\$600.00	\$1,200.00
Directory	\$4,000.00	\$3,300.00	\$700.00
Field Day Photos	\$500.00	\$400.00	\$100.00
Gecko Gala	\$20,200.00	\$4,200.00	\$16,000.00
Holiday Fair	\$6,000.00	\$3,000.00	\$3,000.00
Runners Club	\$1,500.00	\$1,900.00	-\$400.00
Spirit Night	\$800.00	\$40.00	\$760.00
Uniform Fair Sales	\$12,000.00	\$8,000.00	\$4,000.00
Walkathon	\$39,000.00	\$4,000.00	\$35,000.00
Yearbook	\$5,400.00	\$4,700.00	\$700.00